

Enterprise IT Financial Workgroup

Agenda

November 3, 2016

3:00 p.m.

Cogswell, Room 151

Welcome and Introductions

- Kim Moog – Chairperson
 - Introductions
 - Approval of September 29, 2016 Minutes
- James Schneider, Update

Business

- Draft Review of Volume 10
- Next Meeting - December 8, 2016
10:00 am to 11:30 am
Mitchell Room 218
(tentative)
- Meetings during the Legislative Session
- Interim Chairperson discussion

Adjournment

- Member Forum
- Future Agenda Items
- Adjourn

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Important Deadlines

2016

ECM Migration ends **December 2016**
MS-ISAC Conference **October 31- November 2, 2016**
Montana IT Conference **December 12-16, 2016**
FIM – all agencies must be functional by **December 31, 2016**
Discoverer End of Life **December 31, 2016**
Government IT Conference **December 12–16, 2016**

2017

Microsoft True-Up expires **May 31, 2017**
ePass Montana 1.0 will be retired **June 30, 2017**
SITSD Hosted SharePoint 2010 Farm expires **June 30, 2017**
Agency Security Policy Assessment Tool due to SITSD **July 1, 2017**
IT Infrastructure Convergence to be completed by **December 31, 2017**
Government IT Conference **December 4-8, 2016**

2020

Oracle Forms expires **October 01, 2020**

Past Deadlines

~~ECM Migration and Training begins **March 2016**~~
~~eMACS e-Market rollout (will replace existing portal) **May 2016**~~
~~CIO and Deputy CIO meet with agencies to discuss HB 10 requests **May 2016**~~
~~Agency EPP request due to OBPP by **May 30, 2016**~~
~~Initiative Supplements for HB10 due to SITSD **June 1, 2016**~~
~~Online Mode (classic mode) in Exchange sunsetting **June 1, 2016**~~
~~Agency IT Strategic Plans returned from SITSD **June 30, 2016**~~
~~Sharp Content Support expires **June 30, 2016**~~
~~Support and Maintenance with IBM discontinued **June 30, 2016**~~
~~CIO discussion with OBPP regarding HB 10 requests **July 2016**~~
~~All Agency websites must comply with the Internet Privacy and Security Policy by **July 1, 2016**~~
~~Data Warehouse launches **July 1, 2016**~~
~~Healthcare Data Warehouse launches **July 1, 2016**~~
~~Rates due to budget office **July 8, 2016**~~
~~NICE RAMPS grant proposals due **July 12, 2016**~~
~~Contract Management rollout **August 2016**~~
~~Budget requests due **September 1, 2016**~~
~~SITSD Submits Draft of Volume 9 **September 15, 2016**~~
~~Volume 10 spreadsheet to be filled out **September 2016**~~
~~All ActiveSync devices must be enrolled in MDM by **September 30, 2016**~~
~~Website Privacy Review response due by **September 30, 2016**~~